

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): San Juan

State: PR

PJ's Total HOME Allocation Received: \$92,442,045

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: <div>9</div>				
% of Funds Committed	<div>96.00</div> %	<div>92.56</div> %	<div>1</div>	<div>93.41</div> %	<div>87</div>	<div>75</div>	
% of Funds Disbursed	<div>77.74</div> %	<div>78.79</div> %	<div>6</div>	<div>84.68</div> %	<div>15</div>	<div>17</div>	
Leveraging Ratio for Rental Activities	<div>0.38</div>	<div>0.95</div>	<div>4</div>	<div>4.72</div>	<div>4</div>	<div>9</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>43.53</div> %	<div>1</div>	<div>80.76</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>68.36</div> %	<div>48.50</div> %	<div>1</div>	<div>68.18</div> %	<div>42</div>	<div>39</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>52.58</div> %	<div>55.09</div> %	<div>2</div>	<div>80.32</div> %	<div>0</div>	<div>5</div>	
% of 0-30% AMI Renters to All Renters***	<div>48.11</div> %	<div>35.62</div> %	<div>1</div>	<div>45.16</div> %	<div>55</div>	<div>54</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.63</div> %	<div>96.68</div> %	<div>2</div>	<div>95.04</div> %	<div>51</div>	<div>48</div>	
Overall Ranking:			In State: <div>1</div> / <div>9</div>	Nationally: <div>24</div>	<div>30</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$15,435</div>	<div>\$13,654</div>		<div>\$26,037</div>	<div>291</div> Units	<div>23.20</div> %	
Homebuyer Unit	<div>\$36,121</div>	<div>\$27,350</div>		<div>\$14,755</div>	<div>966</div> Units	<div>76.80</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$16,116</div>		<div>\$20,487</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,979</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Juan PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,248	\$74,035	\$0
State:*	\$24,599	\$62,549	\$26,327
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.3	0.0	0.0	0.0	Single/Non-Elderly:	75.6	16.0	0.0	0.0
Black/African American:	0.7	0.0	0.0	0.0	Elderly:	3.8	6.8	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	5.2	31.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.2	14.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	31.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	99.0	100.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	78.4	18.4	0.0	0.0	Section 8:	45.3	0.0 [#]		
2 Persons:	5.9	24.9	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	13.6	28.5	0.0	0.0	Other:	8.4			
4 Persons:	1.4	19.1	0.0	0.0	No Assistance:	46.3			
5 Persons:	0.0	7.9	0.0	0.0					
6 Persons:	0.7	1.0	0.0	0.0					
7 Persons:	0.0	0.1	0.0	0.0					
8 or more Persons:	0.0	0.1	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			29	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Juan

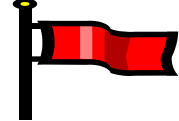
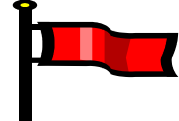
State: PR

Group Rank: 24
(Percentile)

State Rank: 1 / 9 PJs

Overall Rank: 30
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	68.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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